

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (26900000911) City Of Hurtsville Discontinuation
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,571	\$ 90,880	\$ 0	\$ 90,880
Receipts				
Other	100,725	5,000	0	0
Total Resources	<u>\$ 103,296</u>	<u>\$ 95,880</u>	<u>\$ 0</u>	<u>\$ 90,880</u>
Disposition of Resources				
Utilities	\$ 10,988	\$ 1,000	\$ 0	\$ 0
Outside Services	1,428	3,000	0	0
Other Expense & Obligations	0	250	0	0
Fees	0	250	0	0
Refunds-Other	0	500	0	0
Balance Carry Forward (Funds)	90,880	90,880	0	90,880
Total Disposition of Resources	<u>\$ 103,296</u>	<u>\$ 95,880</u>	<u>\$ 0</u>	<u>\$ 90,880</u>